



**2012**  
**A**nnual  
**G**eneral  
**M**eeting

## **CEdMA Europe Board of Directors (Nov 2012)**

**Assima**

**Tony Coates**

**CA**

**Rob Taal**

**HP**

**Denis Spiller**

**IBM**

**Neil Gregory**

**Juniper Networks**

**Kate Lipmann**

**SAP**

**Mike Honer**

**Symantec**

**Jasmine Huxtable-Wright**

**Symantec**

**Philip Bourne**

**Xilinx**

**Michele Ricci**



# COMPUTER EDUCATION MANAGEMENT ASSOCIATION EUROPE LTD

## PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2012

	Notes	2012 £	2011 £
Turnover		38,720	59,968
Administrative expenses		<u>(34,112)</u>	<u>(57,084)</u>
Operating profit	2	4,608	2,884
Other interest receivable and similar income	3	<u>4</u>	<u>11</u>
Profit on ordinary activities before taxation		4,612	2,895
Tax on profit on ordinary activities	4	<u>(261)</u>	<u>(2)</u>
Profit for the year	7	<u><u>4,351</u></u>	<u><u>2,893</u></u>



# COMPUTER EDUCATION MANAGEMENT ASSOCIATION EUROPE LTD

## BALANCE SHEET AS AT 31 DECEMBER 2012

	Notes	2012 £	£	2011 £	£
<b>Current assets</b>					
Debtors	5	13,620		17,836	
Cash at bank and in hand		15,923		17,935	
		<u>29,543</u>		<u>35,771</u>	
Creditors: amounts falling due within one year	6	(12,128)		(22,707)	
<b>Total assets less current liabilities</b>			<u>17,415</u>		<u>13,064</u>
<b>Capital and reserves</b>					
Profit and loss account	7		<u>17,415</u>		<u>13,064</u>
<b>Shareholders' funds</b>			<u>17,415</u>		<u>13,064</u>



# Projects

New Website (USA went live 16 Apr

Communications/Communities

Look at Membership

Revisit Vision, Mission, Objectives



# What CEdMA Europe's current objectives are?

- Raise the profile, and correspondingly the understanding of the business benefits, of training in parent and client organisations
- Be a source of information and expertise on matters affecting the IT Training industry in order to:
  - **Influence the industry**
  - Provide intelligence to member organisations
- **Contribute to the development of high standards in the IT Training industry**
- **Advise** on and support the improvement and **integrity of professional standards in the IT Training industry**
- Share information, among members, on successes and failures.

**Bold Red** is what we are not doing

**Red** is what we are partially doing